

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	19-3622	150,200	124,300	4.419
Debt Service	10-113			
Totals	XXXXXXXXXX	150,200	124,300	4.419
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				28127701
Resolution				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Attest:

[Signature]

County Clerk



[Signature]

[Signature]

[Signature]

[Signature]

Governing Body

Fire District #7
Butler County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	127,728
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	127,728
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	426,389
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	673,492
5b. Personal Property 2012	- _____	673,492
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		594,404
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		1,020,793
8. Total Estimated Valuation July, 1, 2013	_____	28,209,582
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	27,188,789
10. Factor for Increase (7 divided by 9)	_____	0.03754
11. Amount of Increase (10 times 3)	+ \$ _____	4,796
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	132,524
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	132,524

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #7
Butler County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	127,728	16,723	291	282
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	127,728	16,723	291	282

County Treas MVT Estimate 16,723

County Treas RVT Estimate 291

County Treas 16/20 M Vehicle Tax Estimate 282

MVT Factor 0.13093

RVT Factor 0.00228

16/20M Factor 0.00221

2014

Fire District #7
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Ford F350 Quick Attack					44,212		
			Total	0	44,212	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,806	2,511	0
Receipts:			
Ad Valorem Tax	121,164	127,728	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,448		
Motor Vehicle Tax	17,936	13,937	16,723
Recreational Vehicle Tax	325	399	291
16/20M Vehicle Tax	304	275	282
LAVTR			0
Rent Received	12,115	5,000	12,120
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	158,293	147,339	29,416
Resources Available:	164,099	149,850	29,416
Expenditures:			
Contractual Agreement	135,097	121,990	121,990
Transfer Out	24,824	27,860	28,210
Miscellaneous	1,667		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	161,588	149,850	150,200
Unencumbered Cash Balance Dec 31	2,511	0	xxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	161,490	149,850	xxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	150,200
See Tab D		Tax Required	120,785
	Delinquent Comp Rate: 2.9%		3,515
	Amount of 2013 Ad Valorem Tax		124,300

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #7
Butler County

will meet on 08-13-2014 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	161,588	4.899	149,850	4.585	150,200	124,300	4.406
Debt Service							
Totals	161,588	4.899	149,850	4.585	150,200	124,300	4.406
Less: Transfers	0		0		0		
Net Expenditures	161,588		149,850		150,200		
Total Tax Levied	129,100		127,728		xxxxxxxxxxxxxxx		
Assessed Valuation	26,354,797		27,860,673		28,209,582		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	44,212
Lease Pur. Princ.	0	0	44,212
Total	0	0	

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County